# **2023 ANNUAL REPORT**

### HOW CAN WE HELPYOU WITH YOUR RECOVERY TODAY?

75 Charter Oak Avenue Building #1 - 305 Hartford, CT 06106 (860) 244-2227 | (866) 205-9770

www.ccar.us

### **Recovery finds** a way...



Hear what CCAR Executive Director, **Phil Valentine**, has to say about the growth of the organization in 2023.

Listen along as **Maggie Young** reflects on her 9 years as CCAR Board President.

Thank you for your incredible leadership and support over the past 9 years, Madam President. You will always be a part of CCAR.



## ...CCAR is living proof of that.



The RC-ED program received **5,653** referrals from CT Emergency Departments.

The RC-DOC program received **509** referrals: **310** from parole offices and **199** from prisons.

The Jail Diversion Program had **177** referrals in 2023 from **5** courts.

## RECOVERY COMMUNITY CENTERS



**33,926** total visits





**34,429** volunteer hours

Thank you to our amazing volunteers!





Held **1,761** All Recovery Meetings with **31,732** participants, in-person and virtually.

Completed **2,935** Volunteer Recovery Coach requests.

Developed **223** new groups for recoverees.

**13,889** contacts made through the Telephone Recovery Support (TRS) Program.

Hosted **109** special events.

Young People and Family Services held **208** groups.

## **OUR IMPACT**



referrals in Hartford Hospital Inpatient Program



550,000+ views across CCAR social media



**57** CCAR-hosted trainings



**143** individuals completed the RCA in prison



**8** volunteers became CCAR employees



**\$11,800+** raised for Recovery Support Services during the Recovery Month Fundraising Campaign



**1,446** total attendees at Young People and Family Services Groups



637 technology help desk tickets received



**18** people hired



**328,205** miles driven to serve our community



**12** states represented at the Multiple Pathways of Recovery Conference (MPRC) in Iowa



world famous guest on the Recovery Matters! Podcast

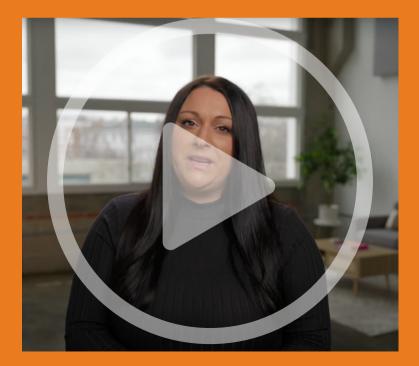


**300** advocacy trainings held



**40,800+** calls made in the TRS program

#### **MORE ON OUR IMPACT:**



### **EVENTS**

Held **4** events, with over **500** individuals in attendance.

Hosted our **10th** Annual CCAR Cup Golf Tournament, raising **\$11,000** for Recovery Support Services.

Canceled our **22nd** Annual Recovery Walks! due to inclement weather, but **12** sponsors kindly donated their sponsorships to our Recovery Month Fundraising Campaign in support.

Thank you: Liberation Programs, Intercommunity Inc., ATTC, Carelon (Beacon Health), McCall Behavioral Health Network, Banyan Treatment Centers, IP Genie, Wheeler Clinic, Retreat Behavioral Health, Stonington Institute, Opioid Response Network, and United Services, Inc. Enter as strangers, leave as friends.

# + × × + <u>OCEAN RECOVERY COMMUNITY ALLIANCE</u>









- 32 Partners
- 767 New Followers
- 103,435 People Reached On Social Media

# **2023 RECAP**



## CCAR TRAINING

**1220** total trainings, with **13,158** total participants worldwide.

Presented **229** Recovery Coach Professional Designations.

Awarded **50** scholarships valued at over **\$50,000** to people serving our local community.

Traveled to **Doha, Qatar** to introduce the CCAR Recovery Coach Academy. Left an impact of **200** individuals trained and **16** RCPs by the end of the year.

Reached **98,547** in all-time training attendance.



## **FINANCIAL SUMMARY**

Revenues	2023	2022	2021	2020	2019
Governmental Grants	4,267,935	3,881,493	3,282,769	3,243,844	2,026,728
Service Fees, Contracts, other	1,122,910	1,151,631	1,367,372	1,081,553	1,352,511
Fundraising	54,015	70,237	51,650	177,260	70,036
Contributions and other Public Support	296,715	316,232	16,950	11,082	10,475
TOTALS	\$5,741,575	\$5,419,593	\$4,718,741	\$4,513,739	\$3,459,750

Expenses	2023	2022	2021	2020	2019
Program Services, Recovery Activities, Center for Addiction Recovery Training	4,866,992	4,122,530	4,268,747	3,913,512	3,003,180
Management and General Fundraising	908,032	989,383	572,509	548,150	429,456
TOTALS	\$5,775,024	\$5,111,913	\$4,841,256	\$4,461,662	\$3,432,636

Assets	2023	2022	2021	2020	2019
Change in Net Assets	(60,756)	307,680	(122,515)	52,077	27,114
Net Assets	581,564	273,884	396,399	344,322	317,210
TOTALS	\$520,808	\$581,564	\$273,884	\$396,399	\$344,324

We envision a world where the power, hope, and healing of recovery from alcohol and other addiction is thoroughly understood and embraced.

